

2019 BUDGET - CHANGES MADE AFTER 04-18-19 MEETING

PARADE EXPENSES

	Expenses	Revenue	Variance
All Parades (9)			
Beads / Candy	\$0.00		Deleted \$200
Misc Decorations	\$200.00		
Maple Leaf Parade			
Entry Fee	\$50.00		
Float	\$300.00		
Band	\$200.00		
SUB TOTAL	\$750.00		

ROSE & MAN EXPENCES

Banquets			
Sparta Butterfest	\$60.00		
Applefest	\$50.00		
Festmasters Ball	\$100.00		
Carriage	\$150.00		
Buttons	\$200.00		
Name Tags	\$20.00		
Magnets	\$110.00		
Sash	\$20.00		
Plaques	\$120.00		
Flowers	\$0.00		Deleted \$40
Yearbook	\$200.00		
SUB TOTAL	\$1,030.00		

EVENT EXPENCES

St. Patrick's Day Dinner		\$900.00	
St. Patricks Day Parade	\$100.00		Reduced from \$200
St. Patricks Day Bus Tour			
	Bus	\$265.00	
	Amanda's Dance	\$100.00	
	Meals	\$91.00	
Brat Barn		\$600.00	
Irish Heritage Night		\$100.00	
Festmasters Ball	\$500.00		
Steppin Out In Pink	\$100.00		
Coulee Golf Challenge	\$100.00		
Pub Jig	\$0.00		Deleted \$150
Christmas Party		\$511.00	
Rotary Lights		\$185.00	
Chili Cookoff	\$180.00		
	SUB TOTAL	\$1,436.00	\$2,296.00

MISC EXPENCES

Membership Dues		\$3,140.00	Based on 157 members paying \$20
Web Design	\$120.00		
Facebook Fees	\$100.00		
Postage & Printing	\$125.00		
Sunshine Club	\$100.00		
Scholarships			
	Amandas	\$250.00	Reduced from \$450
	Other	\$200.00	Reduced from \$400
Insurance	\$250.00		
Irishfest Sponsorship	\$1,000.00		Reduced from \$1500
	SUB TOTAL	\$2,145.00	\$3,140.00

TOTAL	\$5,361.00	\$5,436.00	\$75.00
	Expenses	Revenue	Variance